

**Salcombe Town Council and Harbour Board summary proposal for public toilets**

The proposals include the public toilets at Millbay, Ferry steps, Batson, Whitestrand, North Sands and South Sands.

- 1) STC & SHB would take over the running of and all costs associated with the six toilets from 1<sup>st</sup> October 2019.
- 2) This would initially run as a trial period for two years with the expectation of full asset transfer in Oct 2021 to STC with the exception (at this stage) of Batson and Whitestrand.
- 3) From figures supplied by SHDC, the running costs of these toilets is around £98K with £18K revenue from pay-on-entry if it were installed. This gives a net cost of around £80K per annum to SHDC. (To be confirmed)
- 4) Proposal requests that SHDC to pass this net cost to STC but POE is **not** to be installed. STC & SHB also understand that this 'net cost' would not be fixed in perpetuity but would like an initial guarantee of this figure for a minimum of two years.
- 5) STC & SHB would like a 'visual' survey of all toilets from SHDC and an estimate of any repair costs required.
- 6) It is understood that works are required to the Millbay toilets in the region of £18K. SHB proposed to share these capital costs with SHDC (£9K each.)
- 7) It was advised at the meeting that Millbay had been earmarked for closure. This is true but was not part of SHDC's initial plans or cost savings. It was only when issues with the roof were uncovered that the POE was switched to closure. Given that repair costs of £18K are included in these proposals (see above,) STC & SHB proposed that the Millbay toilets are treated as 'not for closure' and running costs be included in these proposals.
- 8) STC & SHB would like to keep open the option of increasing car parking and/or boat storage charges as a way of raising revenue to help running costs – similar to Bigbury and Torcross. (This is subject to legal considerations related to car parking tariffs).
- 9) STC & SHB accept that Cliff House Garden toilets are earmarked for closure. An idea of the capital costs required to bring them back into use is requested. Should works be undertaken to bring them into use it is accepted that there would be no provision from SHDC to assist with running costs.

**This is a summarised version of the outline proposal provided on behalf of Salcombe Town Council and the Salcombe Harbour Board – January 2019.**